

Appendix 5

Description	Carry Forward
	£'000
A13 Widening (Works) (E2910)	1,601
Grays Underpass Land Acquisitions	1,240
Vehicle & Plant Replacement Programme (N0256)	538
Abbotts Hall Improvements	425
IRL - Scheme Development - Staff Costs	424
Disabled Facility Grant	294
Corporate Landlord Spend to Save	287
A1013 School Access Improvements (Treetops)	283
Demolition of Buildings	277
N13 Cycle Route	272
SRS - East Tilbury Primary School	270
Beynon Primary - Expansion (B0750)	267
Principal Bridge Inspections and Remedial Works	248
Pot Holes & Challenge Fund (E2840)	245
AIP Chadwell South and Grays Riverside areas	236
The Central Grays Civic Buildings Optimisation project (T3010)	235
Thurrock WAN Upgrade	231
Thurrock On-Line Phase 2 (T1001)	229
Civic Offices Tenanted Areas Alterations	226
Stanford Le Hope Interchange (E2920)	221
Kerb It - Highways (E1870)	208
Secondary and Primary Schemes (to be Identified) (B0998)	200
21st Century Care Home (S0220)	200
SEN Capital (B0800)	198
Purfleet Centre Fees Budget (R0500)	173
PRS - EV Charging Upgrade and Expansion	168

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Descriptiton	Carry Forward
Structural Maintenance A Class Roads (E2826)	153
Carriageway Concrete Slab Replacement	146
Investment Portfolio Spend to Save	135
Corporate Landlord Compliance	134
Education Health Care Plan (EHCP) Hub	129
Investment Portfolio Compliance	126
Customer Contact Centre	126
Oracle Improvement / Cloud Upgrade - Evosys (T0015-TC050)	113
A126 Improvements	112
Community Environmental Developments Fund	111
St Cleres Expansion (B0744)	99
Tilbury Towns Fund - Accelerated Funding	89
Tree Fund	88
Temporary Classrooms (B0725)	84
TTF Heart - Civic Square	82
Flats Recycling	80
Highways Lit signage replacement programme	80
AIP - 3 Villages - Orsett Ward	75
VMS Purchases and Installation	72
A1014 The Manorway - Footway Protection	70
Aveley Community Hub (R0740)	65
Vehicle Restraint System	65
Improvements to the Manorway Interchange (E0911)	65
Public Rights of Way - FP36 SLH	59
Priority Suitability and Condition Programme (B0661)	58
Oracle Cloud Recruitment (OCR)	57
1934 Fort Road Tilbury - Bridge repairs	57

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Description	Carry Forward
Data Analytics - Phase 4	51
TFM - Ad-Hoc Minor Works	50
Wharf Road, SLH - Drainage scheme	49
AIP - Area XX - Tilbury (East of St Chads)	49
Unallocated Budget Traffic Management (E9999-T7001)	48
Strategic Wi-Fi - non Civic Offices	47
Grays Town Fund (General)	45
Works to Council Car Parks and Pay and Display Machines	44
Structural Maintenance Unclassified Roads (E2874)	43
Orchard Footbridge renewal	42
A13 Eastbound Slip Roads	40
Oaktree Centre Feasibility Study and Surveys	39
Microsoft 365 Design, Build and Delivery (Phase 2)	38
Thames Park Secondary School	37
PTI - Local Bus Infrastructure (E1838)	36
Street Lighting (E2877)	35
ICT Infrastructure Refresh and Extension (T0505)	35
Other Infrastructure (Drainage) (E2878)	35
Safety Fencing (E2831)	33
Grays Convent High School - Additional Classroom	32
Family Hubs	30
Smoothwall Internet Filter Replacement	30
Rights of Way (E1841)	28
Aspirational Capital Pot - Feasibilities - Culver Centre (R1000-AP006)	28
Implementation of Corporate Property Database (T0702)	27
Street Lighting LED Completion	25
Upgrades to the Drainage System; Gully Frames and Lids (E2882)	24

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Descripton	Carry Forward
Emergency Active Travel Plan	24
Emergency Health and Safety Works (B0719)	22
Purfleet Thurrock School Contribution (R0503)	21
Transformation Programme Management Support (T3050)	21
Core Website Rebuild (Drupal 7 to Drupal 9)	20
Grays Towns Fund - Accelerated Funding	19
Footway Maintenance (E2876)	19
Headstart Housing	18
PRS - Borough wide Disabled Bays (E1843-T3429)	17
ATF - A128 Junction Signal Scheme	17
Traffic Signals (E2833)	17
Junction 31 Electrical Repairs	17
Structural Maintenance B and C Class Roads (E2827)	13
Community Hubs (T3100)	11
Oracle Improvement / Cloud Upgrade (T0015)	10
Grays Riverside Park - Replace Splash Pool & Water Features (N0274)	10
New River Development	9
Disaster Recovery replacement design	9
RSF - Node 4 - North Stifford Int (E1830-T3031)	9
Replacement of Wheeled Containers	8
Local Full Fibre Network	7
Walking and Cycling	7
High Risk Concrete Lamp Column Replacement	7
School Transport – Synergy Project	6
Travellers Site Refurbishment Works	6
White Lining (E2832)	6
Other Road Markings	6

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Descripton	Carry Forward
Network Infrastructure Upgrades (T0511)	5
B186 West Thurrock Way - Road Capacity and Efficiency Improvement Project (E0915)	4
Trading Standards Facility at London Gateway (DPW)	4
PRS - Ad-Hoc Parking Requests	4
Purfleet SELEP Land Acquisition (R0502)	4
Grover Walk Street Lighting Refurbishment	3
Purchase and Development of Navigator Park	3
TTF Hub - Station Gateway	3
Urgent repairs to road leading between Tilbury Port and Tilbury2	2
Blackshots Regeneration Study	1
Corporate Payments	1
Property Demolitions	1
Footway Slab Replacement Programme (2020-2025)	1
Ground Floor CO2 Refurbishment	1
Teams Enabled Meeting Rooms	1
Tilbury Integrated Medical Centre (R0913)	(28)
Highway Street Lighting Central Management System	(35)
Grays South and Rail Station Regeneration (R0670)	(73)
All Directorate	13,000