

Appendix 4

CONTRACT NUMBER	SCHOOL	NUMBER OF PUPILS	DAILY COST	ANNUAL COST	COST PER STUDENT PER YEAR	COST PER STUDENT PER DAY
TM 0288	BULPHAN C OF E SCHOOL	1	£56.00	£10,640.00	£10,640.00	£56.00
TM 0029	CAMPION SCHOOL	35	£229.00	£43,510.00	£1,243.14	£6.54
TM 0033	CAMPION SCHOOL	24	£203.16	£38,600.40	£1,608.35	£8.47
TM 0016	DE LA SALLE	17	£135.00	£25,650.00	£1,508.82	£7.94
TM 0019	GRAYS CONVENT	10	£124.94	£23,738.60	£2,373.86	£12.49
TM 0133	GRAYS CONVENT	16	£151.30	£28,747.00	£1,796.69	£9.46
TM 0040	HOLY CROSS	20	£180.00	£34,200.00	£1,710.00	£9.00
TM 0165	HOLY CROSS	4	£80.00	£15,200.00	£3,800.00	£20.00
TM 0227	HORNDON ON THE HILL	6	£108.80	£20,672.00	£3,445.33	£18.13
TM 0004	ORSETT PRIMARY	13	£140.00	£26,600.00	£2,046.15	£10.77
TM 0028	ORSETT PRIMARY	3	£50.00	£9,500.00	£3,166.67	£16.67
TM 0034	ST EDWARDS ROMFORD	8	£205.00	£38,950.00	£4,868.75	£25.63
TM 0203	ST JOSEPHS	6	£80.00	£15,200.00	£2,533.33	£13.33
TM 0026	ST THOMAS OF CANTERBURY	18	£231.00	£43,890.00	£2,438.33	£12.83
TM 0069	ST THOMAS OF CANTERBURY	7	£122.00	£23,180.00	£3,311.43	£17.43
<b>TOTAL</b>	<b>15 CONTRACTS</b>	<b>188</b>		<b>£398,278.00</b>		
	(Note : Number of students who attract full subsidy)	69				