

# Appendix 1

## ITB Programme 2025-26

Project	Project Description	Project Description	Funding	Budget
			<b>TOTAL</b>	
10424	<b>TDP1 - Road Safety Engineering</b>	Link 022 - A1306 Arterial Road, West Thurrock	ITB	330,000
10448	<b>TDP1 - Road Safety Engineering</b>	Link 061 - London Road, Purfleet	ITB	
10449	<b>TDP1 - Road Safety Engineering</b>	Node 012 - Stanford Interchange	ITB	
10087	<b>TDP2 - Safer Routes to School</b>	Arthur Bugler Primary School	ITB	£115,000
10367	<b>TDP2 - Safer Routes to School</b>	Benyon Primary	ITB	
10450	<b>TDP2 - Safer Routes to School</b>	Deneholm Primary	ITB	
10431	<b>TDP3 -Area Intervention Programme</b>	Area 21 - Chafford Hundred	ITB	£194,000
10451	<b>TDP3 -Area Intervention Programme</b>	Area 15 - Grays	ITB	
10334	<b>TDP4 - EV Charging Facilities</b>	Boroughwide	ITB	£50,000
10237	<b>Minor Works</b>	Boroughwide	ITB	£100,000
10234	<b>Parking</b>	Boroughwide	ITB	£100,000
10107	<b>Passenger Transport Unit</b>	Boroughwide	ITB	£30,000
10416	<b>Public Rights of Way</b>	Boroughwide	ITB	£60,000
			<b>Total</b>	<b>£979,000</b>

Appendix 2

Highways Maintenance Capital Works Programme 2025-26			
Allocations	DfT Maintenance block & Pothole allocation- combined	DfT	£3,819,000
Cost Code	Project	Funding Source	Budget
10022	LTP Maintenance - Bridges		
<b>Sub Total</b>			<b>86,000</b>
10155	LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)		
	Jointing Programme		
	Arterial Road, South Stifford		
	Broadway, Grays		
	Oliver Road, West Thurrock		
	Purfleet Bypass, Purfleet		
	A13 WB Orsett Cock RAB to A1089 slip, Orsett		
	Stonehouse Lane, West Thurrock		
	Stoneness Road, West Thurrock		
	The Manorway, Corringham		
<b>Sub Total</b>			<b>850,000</b>
10156	LTP Maintenance - Classified (Resurfacing / Reconstruction)		
	Avontar Road, South Ockendon		
	Daiglen Road, South Ockendon		
	Fen Lane, Bulphan		
	High Road, Orsett		
	London Road, West Thurrock		
	Lower Dunton Road, Bulphan		
	Pilgrims Lane, North Stifford		
	Sandy Lane, Aveley		
	South Hill, Langdon Hills		
	South Road, South Ockendon		
	St Marys Lane, West Horndon		
<b>Sub Total</b>			<b>800,000</b>
10157	LTP Maintenance - Unclassified (Resurfacing / Reconstruction)		
	Jetpatcher Programme		
	School Lane, Orsett		
	Lyndhurst Road, Corringham		
	The Sorrells, Stanford-Le-Hope		
	Dickens Avenue, Tilbury		
	Stifford Clays Road, Stifford Clays		
	Herd Lane, Corringham		
	Bradleigh Avenue, Grays		
<b>Sub Total</b>			<b>858,000</b>
10051	LTP Maintenance - Footway & Cycleway Maintenance		
	Heath View, Grays		
	St Cecilia Road, CSM (Year 2 of 2-year works)		
	Sabina Road, CSM (Year 2 of 2-year works)		
	Thurloe Walk, Grays		
	Wickham Road, CSM		
	Brampton Close, Corringham		
	Southend Road, Stanford-Le-Hope		
	Stenning, East Tilbury		
	Lodge Lane, Grays		
	Anton, South Ockendon		
<b>Sub Total</b>			<b>450,000</b>
10153	LTP Maintenance - Streetlighting		
	Boroughwide - Structural column replacement		
<b>Sub Total</b>			<b>350,000</b>
10097	LTP Maintenance - Other infrastructure (drainage)		
	Boroughwide		
<b>Sub Total</b>			<b>125,000</b>
10180	LTP Maintenance - Traffic Signals		
<b>Sub Total</b>			<b>125,000</b>
10192	LTP Maintenance - Other Road Markings		
	Boroughwide		
<b>Sub Total</b>			<b>75,000</b>
10141	LTP Maintenance - Other Safety Barriers		
	Boroughwide		
<b>Sub Total</b>			<b>100,000</b>
	<b>MAINTENANCE TOTAL</b>		<b>3,819,000</b>