

Capital Programme 2024/25						
Lead	Oracle Status	Project	Project Description	Funding area	ITB Budget allocation	Comments
				TOTAL	979,000.00	
				ITB		
TDP1 - Road Safety Engineering (RSE)						
		RSE - B186 West Thurrock Way (inc Lancaster rbt)	Site works allocation	ITB		160000
		RSE - A13 (Five Bells to Manorway Interchange)	Site works allocation	ITB		140000
TDP2 - Safer Routes to School (SRTS)						
		schemes to be determined following Overview and Scrutiny Task & Finish group input		ITB		15000
				ITB		100000
TD3 - Area Intervention Programme (AIP)						
		Schemes list / location to be determined and agreed with PFI approval following consideration of AIP request criteria.	Investigation & Site works allocation	ITB		
						194000
TD4 - EV charging facilities						
		PRS - EV Charging Upgrade and Expansion		ITB		to be confirmed as EV Charging programme and strategy are developed
				ITB		115000
Parking						
		Review of PPA expansion - Area J Grays	Investigation & Site works allocation	ITB		received requests - 30,000
		Review of PPA expansion - South Ockendon Station	Investigation & Site works allocation	ITB		received requests - 30,000
		Parking review to assist Waste Management team	Investigation & Site works allocation	ITB		20000
		PRS - Borough wide Disabled Bays (E1843-T3429)	Investigation & Site works allocation	ITB		17500
		PRS - Ad-Hoc Parking Requests	Investigation & Site works allocation	ITB		17500
Minor Works budget						
		Ad-Hoc Minor Works		ITB		20000
		Traffic volume and speed surveys		ITB		20000
		Road Safety Audits - Scheme Development		ITB		28000
Passenger Transport Unit						
			Capital Infrastructure investment - Bus Stops	ITB		30000
Public Rights of Way						
			PRoW Infrastructure including signage, posts and styles	ITB		42000
				ITB		