

Appendix A – ITB Capital Programme

Capital Programme 2024/25						
Lead	Oracle Statu	Project	Project Description	Funding area	ITB Budget allocation	Comments
				<b>TOTAL</b>	<b>979,000.00</b>	
				<b>ITB</b>		
<b>TDP1 - Road Safety Engineering (RSE)</b>					<b>300,000.00</b>	
		RSE - B186 West Thurrock Way (inc Lancaster rbt)	Site works allocation	ITB		160000
		RSE - A13 (Five Bells to Manorway Interchange)	Site works allocation	ITB		140000
<b>TDP2 - Safer Routes to School (SRTS)</b>					<b>115,000.00</b>	
		schemes to be determined following memebr Task & Finish group input		ITB		15000
				ITB		100000
<b>TD3 - Area Intervention Programme (AIP)</b>					<b>194,000.00</b>	
		Schemes list / location to be determined and agreed with PfH approval following consideration of AIPrequest criteria.	Investigation & Site works allocation	ITB		
						194000
<b>TD4 - EV charging facilities</b>					<b>115,000.00</b>	
		PRS - EV Charging Upgrade and Expansion		ITB		to be confrimed as EV Charging programme ans strategy are developed
				ITB		115000
<b>Parking</b>					<b>115,000.00</b>	
		Review of PPA expansion - Area J Grays	Investigation & Site works allocation	ITB		received requests - 30,000
		Review of PPA expansion - South Ockendon Statio	Investigation & Site works allocation	ITB		received requests - 30,000
		Parking review to assist Waste Management team	Investigation & Site works allocation	ITB		20000
		PRS - Borough wide Disabled Bays (E1843-T3429)	Investigation & Site works allocation	ITB		17500
		PRS - Ad-Hoc Parking Requests	Investigation & Site works allocation	ITB		17500
<b>Minor Works budget</b>					<b>68,000.00</b>	
		Ad-Hoc Minor Works		ITB		20000
		Traffic volume and speed surveys		ITB		20000
		Road Safety Audits - Scheme Development		ITB		28000
<b>Passenger Transport Unit</b>					<b>30,000.00</b>	
			Capital Infrastructure investment - Bus Stops	ITB		30000
<b>Public Rights of Way</b>					<b>42,000.00</b>	
			PRoW Infrastructure including signage, posts and styles	ITB		42000
				ITB		