

# Summary

**2022-23**

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	MST	Street Trading
<b>B/fwd (+/-)</b>	5,707.67	-19,522.33	-15,740.42	-66.68	-13,470.27	-213,146.47	-80,299.70	1,406.02	-24,186.31	0	-14,089.49	-3,519.49
<b>Income</b>	27,698.94	71,113.26	12,836.00	16,451.00	16,377.00	99,491.00	1,705.00	2,698.00	9,715.00	1,719.00	5,630.00	8,779.00
<b>Net</b>	33,406.61	51,590.93	2,904.42	16,384.32	2,906.73	-113,655.47	-78,594.70	4,104.02	-14,471.31	1,719.00	-8,459.49	5,259.51
<b>Expenditure</b>	32,442.93	63,590.48	12,364.82	18,311.72	15,897.62	136,012.97	7,065.61	3,532.80	17,664.02	8,832.01	8,832.01	8,832.01
<b>Direct Staffing</b>	25,618.80	57,642.30	11,208.23	12,809.40	14,410.58	123,290.48	6,404.70	3,202.35	16,011.75	8,005.88	8,005.88	8,005.88
<b>Transport</b>	157.68	354.78	68.99	78.84	88.7	758.84	39.42	19.71	98.55	49.28	49.28	49.28
<b>Supplies &amp; Services</b>	5,633.78	3,269.88	635.81	4,907.14	817.47	6,993.91	363.32	181.66	908.3	454.15	454.15	454.15
<b>Support Services</b>	1,032.67	2,323.52	451.8	516.34	580.88	4,969.75	258.17	129.08	645.42	322.71	322.71	322.71
<b>Surplus/Deficit</b>	<b>963.67</b>	<b>-11,999.55</b>	<b>-15,269.23</b>	<b>-1,927.39</b>	<b>-12,990.89</b>	<b>-249,668.43</b>	<b>-85,660.30</b>	<b>571.22</b>	<b>-32,135.34</b>	<b>-7,113.01</b>	<b>-17,291.51</b>	<b>-3,572.51</b>