

Fees Taxi

Cost Centre Code EH005 - Licensing			Private Hire Driver		Private Hire Vehicle		Private Hire Operator		Hackney Driver		Hackney Vehicle	
	% Split		8%		18%		3.50%		4%		4.50%	
Subjective Code3	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income
0001 - Salary	£216,231.00		£17,298.48		£38,921.58		£7,568.09		£8,649.24		£9,730.40	
0006 - Standby Payment	£1,139.00		£91.12		£205.02		£39.87		£45.56		£51.26	
0016 - Overtime	£4,261.00		£340.88		£766.98		£149.14		£170.44		£191.75	
0060 - National Insurance	£24,426.00		£1,954.08		£4,396.68		£854.91		£977.04		£1,099.17	
0065 - Superannuation	£42,490.00		£3,399.20		£7,648.20		£1,487.15		£1,699.60		£1,912.05	
0410 - Agency Staff Payments	£31,688.00		£2,535.04		£5,703.84		£1,109.08		£1,267.52		£1,425.96	
1300 - Car Allowances	£1,971.00		£157.68		£354.78		£68.99		£78.84		£88.70	
1332 - Fleet Vehicle Testing	£12,547.00		£1,003.76		£2,258.46		£439.15		£501.88		£564.62	
1400 - Equipment Purchase	£475.00		£38.00		£85.50		£16.63		£19.00		£21.38	
1752 - Legal Fees	£3,600.00		£288.00		£648.00		£126.00		£144.00		£162.00	
2600 - Private Contractors	£1,515.00		£121.20		£272.70		£53.03		£60.60		£68.18	
2772 - CRB	£8,361.00		£4,180.50						£4,180.50			
2779 - Additional Expenditure	£29.00		£2.32		£5.22		£1.02		£1.16		£1.31	
4525 - Licenses Other -Scrap		£1,719.00										
5057 Hackney Carriage Vehicles		£16,377.00										£16,377.00
5058 Licensing Act 2003		£76,840.00										
5060 Private Hire Vehicles		£53,513.00				£53,513.00						
5048 Fees And Charges Exempt		£295.00		£295.00								
5070 Animal Licensing		£9,715.00										
5071 Private Hire Operators		£12,836.00						£12,836.00				
5072 LA 03 Premises		£16,448.00										
5073 LA 03 Personals		£3,032.00										
5074 LA 2003 TEN's		£3,171.00										
5075 Gambling Act 2005		£20.00										
5076 GA 05 Permits		£1,245.00										
5077 GA05 Lottery		£440.00										
5078 Private Hire Drivers		£21,394.00		£21,394.00								
5079 Hackney Carriage Drivers		£16,451.00							£16,451.00			
5089 Sex Establishments		£2,698.00										
5087 MST/IPL		£5,630.00										
5062 Street Trading Licence		£8,779.00										
BCC Income		£37,352.00		£6,009.94		£17,600.26		£3,865.93		£3,432.65		£6,443.22
EH005 - Licensing Total	£348,733.00	£287,955.00	£31,410.26	£27,698.94	£61,266.96	£71,113.26	£11,913.02	£12,836.00	£17,795.38	£16,451.00	£15,316.74	£16,377.00
EH008 PP Management	£2,098.88											
EH010 Central Costs	£1,156.50											
ER100 Business Mangement	£9,653.05											
Total	£12,908.43		£1,032.67		£2,323.52		£451.80		£516.34		£580.88	