

Fees Other

Cost Centre Code EH005 - Licensing	Total		LA 03		GA05		Sex Est.		Animal		Scrap		MST		Street Trading		Other	
% Split			38.50%		2%		1%		5%		2.50%		0.50%		5.75%		6.75%	
Subjective Code3	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income	Expense	Income
0001 - Salary	216,231.00		83,248.94		4,324.62		2,162.31		10,811.55		5,405.78		1,081.16		12,433.28		14,595.59	
0006 - Standby Payment	1,139.00		438.52		22.78		11.39		56.95		28.48		5.70		65.49		76.88	
0016 - Overtime	4,261.00		1,640.49		85.22		42.61		213.05		106.53		21.31		245.01		287.62	
0060 - National Insurance	24,426.00		9,404.01		488.52		244.26		1,221.30		610.65		122.13		1,404.50		1,648.76	
0065 - Superannuation	42,490.00		16,358.65		849.80		424.90		2,124.50		1,062.25		212.45		2,443.18		2,868.08	
0410 - Agency Staff Payments	31,688.00		12,199.88		633.76		316.88		1,584.40		792.20		158.44		1,822.06		2,138.94	
1300 - Car Allowances	1,971.00		758.84		39.42		19.71		98.55		49.28		9.86		113.33		133.04	
1332 - Fleet Vehicle Testing	12,547.00		4,830.60		250.94		125.47		627.35		313.68		62.74		721.45		846.92	
1400 - Equipment Purchase	475.00		182.88		9.50		4.75		23.75		11.88		2.38		27.31		32.06	
1752 - Legal Fees	3,600.00		1,386.00		72.00		36.00		180.00		90.00		18.00		207.00		243.00	
2600 - Private Contractors	1,515.00		583.28		30.30		15.15		75.75		37.88		7.58		87.11		102.26	
2772 - CRB	8,361.00																	
2779 - Additional Expenditure	29.00		11.17		0.58		0.29		1.45		0.73		0.15		1.67		1.96	
4525 - Licenses Other -Scrap		1,719.00										1,719.00						
5057 Hackney Carriage Vehicles		16,377.00																
5058 Licensing Act 2003		76,840.00		76,840.00														
5060 Private Hire Vehicles		53,513.00																
5048 Fees And Charges Exempt		295.00																
5070 Animal Licensing		9,715.00								9,715.00								
5071 Private Hire Operators		12,836.00																
5072 LA 03 Premises		16,448.00		16,448.00														
5073 LA 03 Personals		3,032.00		3,032.00														
5074 LA 2003 TEN's		3,171.00		3,171.00														
5075 Gambling Act 2005		20.00						20.00										
5076 GA 05 Permits		1,245.00						1,245.00										
5077 GA05 Lottery		440.00						440.00										
5078 Private Hire Drivers		21,394.00																
5079 Hackney Carriage Drivers		16,451.00																
5089 Sex Establishments		2,698.00						2,698.00										
5087 MST/IPL		5,630.00												5,630.00				
5062 Street Trading Licence		8,779.00															8,779.00	
BCC Income		37,352.00																
EH005 - Licensing Total	348,733.00	287,955.00	131,043.22	99,491.00	6,807.44	1,705.00	3,403.72	2,698.00	17,018.60	9,715.00	8,509.30	1,719.00	1,701.86	5,630.00	19,571.39	8,779.00	22,975.11	0.00
EH008 PP Management	2,098.88																	
EH010 Central Costs	1,156.50																	
ER100 Business Mangement	9,653.05																	
Total	12,908.43		4,969.75		258.17		129.08		645.42		322.71		64.54		742.23		871.32	