

Cost Centre	Subjective Code	Values						
		2016/17	2017/18	2018/29	2019/20	2020/21	2021/22	2022/23
HR301-Void Repairs	5267-Contribution By Tenant					201	(4,254)	(22,704)
	5268-Void Property Recharge	2,157	(0)	(0)	(23,147)	(3,138)	9,579	8,187
	6030-HRA Housing Breakdown Repairs	1,493,950	1,940,274	1,752,482	1,665,935	1,466,861	1,979,405	2,791,126
<b>HR301-Void Repairs Total</b>		<b>1,496,107</b>	<b>1,940,274</b>	<b>1,752,482</b>	<b>1,642,788</b>	<b>1,463,924</b>	<b>1,984,730</b>	<b>2,776,609</b>
HR302-Day to Day Repairs	1335-Parking Fees					9,000	4,680	
	1750-Professional Fees	0	0	0	0	4,200	0	
	1752-Legal Fees	0	0	3,100	4,615	(22,966)	4,327	82,896
	2041-Grants Other	0	0	0	0			14,024
	5268-Void Property Recharge	0	0	211	8,503	(16,635)	(18,592)	(7,197)
	6030-HRA Housing Breakdown Repairs	5,747,122	5,603,717	6,302,044	6,188,857	6,319,565	6,498,021	6,730,886
	6032-Rechargeable Works	387	0	1,811	0			
	6628-HRA Hoist Lift Replacement Program	0	28,863	(0)	0			
<b>HR302-Day to Day Repairs Total</b>		<b>5,747,508</b>	<b>5,632,581</b>	<b>6,307,165</b>	<b>6,201,975</b>	<b>6,293,164</b>	<b>6,488,436</b>	<b>6,820,609</b>
HR303-Planned Preventative Maintenance	1335-Parking Fees					480	1,080	0
	2600-Private Contractors							62,263
	2650-Highways Recharges	0	0	3,493	70,339	11,416	31,712	4,361
	5267-Contribution By Tenant	0	0	0	(4,745)	(2,180)	(2,840)	
	6001-HRA Gas Servicing	1,221,275	1,482,556	1,705,760	1,542,716	1,566,199	1,134,104	1,235,372
	6022-HRA Lift Maintenance	410,299	327,376	262,845	188,645	109,747	196,903	163,377
	6025-HRA Maintenance Lifts Hoists	33,114	42,900	69,020	59,346	46,589	37,685	45,876
	6026-HRA Door Entry	465,651	524,159	547,028	577,478	224,445	249,134	139,984
	6030-HRA Housing Breakdown Repairs				557,839	924	0	
	6044-Heating, Ventilation & and Pumps	4,480	7,377	16,060	5,256			
	6044-HRA Heating, Ventilation & and Pumps						2,610	0
	6074-HRA Minor Programmes	293,472	196,903	62,684	205,738	697,889	822,795	1,035,258
	6084-HRA Water Services	249,597	269,706	290,830	222,841	119,277	93,105	134,434
	6101-HRA Rewiring Programme	257,076	348,709	261,785	690,681	838,223	613,756	981,810
	6628-HRA Hoist Lift Replacement Program	122,848	55,168	104,628	144,623	184,976	141,977	147,628
6631-HRA Asbestos Sealing	69,004	54,269	48,611	31,011	26,670	17,115	15,062	
6655-HRA Purchase Dispersed Alarms	135,557	113,675	157,100	54,210	9,077	22,102	7,284	
6703-HRA Improve Fire Precautions	277,452	306,070	337,942	192,326	203,708	258,888	418,165	
<b>HR303-Planned Preventative Maintenance Total</b>		<b>3,539,826</b>	<b>3,728,868</b>	<b>3,867,786</b>	<b>4,538,305</b>	<b>4,037,441</b>	<b>3,620,126</b>	<b>4,390,873</b>
<b>Grand Total</b>		<b>10,783,442</b>	<b>11,301,723</b>	<b>11,927,433</b>	<b>12,383,068</b>	<b>11,794,529</b>	<b>12,093,292</b>	<b>13,988,091</b>