

	<u>2022/23</u>	<u>2023/24</u>	<u>2024/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>	<u>2029/30</u>	<u>2030/31</u>	<u>2031/32</u>	<u>2032/33</u>
Traded Income	£102,111	£137,092	£139,834	£142,631	£145,483	£148,393	£151,361	£154,388	£157,476	£160,625
Revenue Grant	£500,000	£250,000	£250,000							
Total	£602,111	£387,092	£389,834	£142,631	£145,483	£148,393	£151,361	£154,388	£157,476	£160,625
Running Costs	£474,490	£534,490	£531,926	£491,975	£488,779	£491,911	£495,106	£498,365	£501,689	£505,079
Profit / Loss	£127,621.15	-£147,397.32	-£142,092.28	-£349,344.24	-£343,295.51	-£343,518.03	-£343,745.00	-£343,976.50	-£344,212.64	-£344,453.50
Savings to Council	(£127,621.15)	£147,397.32	£142,092.28	£349,344.24	£343,295.51	£343,518.03	£343,745.00	£343,976.50	£344,212.64	£344,453.50
Total Council savings over 5 Yrs					£2,574,414					