

Highways Maintenance Capital Works Programme 2023-24			
Allocations	DfT Maintenance block allocation	DfT	1,106,000
	Incentive fund Band 3 Block	DfT	277,000
	Total Maintenance		1,383,000
	TOTAL		1,383,000
Cost Code	Project	Funding Source	Budget
10022	LTP Maintenance - Bridges		
Sub Total			
10155	LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)		
	Arterial Road, West Thurrock		
	Stanford Road, Orsett		
	Devonshire Road, Chafford Hundred		
	East Thurrock Road, Grays		
	The Manorway, Stanford-le-Hope		
Sub Total			350,000
10156	LTP Maintenance - Classified (Resurfacing / Reconstruction)		
	West Road (C Class), Ockendon		
	Daiglen Road (C Class), South Ockendon		
	London Road (C Class), Purfleet		
	High Road (B Class), Orsett		
	London Road 2 (C Class), Grays		
	Chadwell Road (C Class), Little Thurrock		
	Giffords Cross Road (C Class)		
Sub Total			250,000
10157	LTP Maintenance - Unclassified (Resurfacing / Reconstruction)		
	Abbotts Drive, Corringham		
	Victoria Road, Stanford-le-Hope		
	Gloucester Avenue, East Tilbury		
	Warren Lane, Chafford Hundred		
	Love Lane, Aveley		
	Broxburn, South Ockendon		
Sub Total			250,000
10051	LTP Maintenance - Footway & Cycleway Maintenance		
	Balfour Road, Little Thurrock		
	Araglen Avenue, South Ockendon		
	Lodge Lane, Grays		
	Bradleigh Avenue, grays		
	Arthur Street, Grays		
Sub Total			180,000
10153	LTP Maintenance - Streetlighting		
	Boroughwide - Structural column replacement		
Sub Total			100,000
10097	LTP Maintenance - Other infrastructure (drainage)		
	Boroughwide		
Sub Total			75,000
10180	LTP Maintenance - Traffic Signals		
	PSTN removal phased programme (4G)		
Sub Total			75,000
10192	LTP Maintenance - Other Road Markings		
	Boroughwide		
Sub Total			40,000
10141	LTP Maintenance - Other Safety Barriers		
	Boroughwide		
Sub Total			63,000
	MAINTENANCE TOTAL		1,383,000