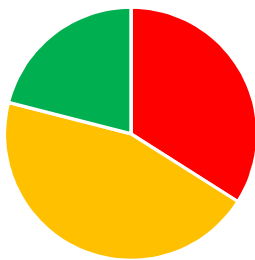


Budget



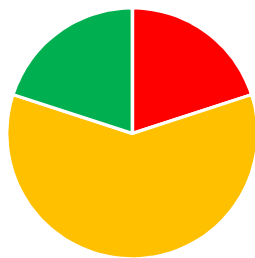
■ Budget ■ R ■ A ■ G

Programme



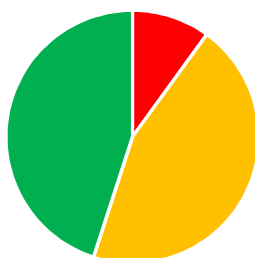
■ Programme ■ R ■ A ■ G

Risks



■ Risks ■ R ■ A ■ G

Benefits



■ Benefits ■ R ■ A ■ G

Budget

- Point 1 - Red due to likely cost overspend on Grays Underpass
 - Point 2 - Purfleet developer funding not secured
 - Point 3 - A13 cost over run
 - Point 4 - Grant availability time limited

Programme

- Point 1 - Red Purfleet Centre developer delay on funding/CPs
- Point 2 - Grays Underpass issues on land assembly and NRail
- Point 3- TIPS need to appoint lawyers to keep on programme
 - Point 4 - Council resources needed

Risks

- Point 1 Red - risk to Purfleet Centre, developer performance, land assembly and funding risk
- Point 2 - Grays Underpass delivery red -get senior NR/DoT buy in to funding delivery and benefits
 - Point 3 - Resourcing of TIPS and joined up Council approach required
 - Point 4 - Staff resources - started to address

Benefits

- Point 1 - Benefits across portfolio great
- Point 2 - Red element reflects possible non achievement and scope for making benefits even greater
 - Point 3 - Purfleet Centre will be transformational
- Point 4 - TIP and Grays Underpass generate infrastructure and much wider benefits. Same for A13 and Stanford le Hope