

Highways Maintenance Capital Works Programme 2021-22			
Allocations	DfT Maintenance block allocation	DfT	582,000
	Incentive fund Band 3 Block	DfT	1,356,000
	<b>Total Maintenance</b>		<b>1,938,000</b>
	<b>TOTAL</b>		<b>1,938,000</b>
<b>Cost Code</b>	<b>Project</b>	<b>Funding Source</b>	<b>Budget</b>
10022	LTP Maintenance - Bridges		
	Derby Road - Vehicle incursion		50,000
<b>Sub Total</b>			<b>50,000</b>
10155	LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)		
	St Andrews/Ferry Road, Tilbury		
	Brentwood Road A128, Bulphan		
	Clarence Road, Grays		
	Dock Road, Little Thurrock		
	Hogg Lane, Grays		
	Marshfoot Road, C.S.M.		
	Devonshire Road, Chafford Hundred		
Patching	PRE-PATCHING		
Jointing	JOINTING		
<b>Sub Total</b>			<b>550,000</b>
10156	LTP Maintenance - Classified (Resurfacing / Reconstruction)		
	South Hill, Horndon on the Hill		
	Derby Road, Grays		
	Mill Road, Aveley		
	Southend Road, Corringham		
	Station Road, West Tilbury		
<b>Sub Total</b>			<b>300,000</b>
10157	LTP Maintenance - Unclassified (Resurfacing / Reconstruction)		
	Shannon Way, Aveley		
	Mayflower Road, Chafford Hundred		
	Laird Avenue, Stifford Clays		
	Giffords Cross Road, Corringham		
	Whitmore Avenue, Stifford Clays		
<b>Sub Total</b>			<b>298,000</b>
10051	LTP Maintenance - Footway & Cycleway Maintenance		
	Windsor Avenue, Stifford Clays		
	Bellmaine Avenue, Corringham		
	Carnach Green, South Ockendon		
	Arthur Street, Grays		
	Brentwood Road, C.S.M.		
	Hathaway Road, Grays		
	Princess Margaret Road, East Tilbury		
	Victoria Road, S.L.H.		
	Long Lane, Stifford Clays		
<b>Sub Total</b>			<b>240,000</b>
10153	LTP Maintenance - Streetlighting		
	Boroughwide - Structural column replacement		100,000
<b>Sub Total</b>			<b>100,000</b>
10097	LTP Maintenance - Other infrastructure (drainage)		
	Fairview, SLH		
	Saladin Drive, Purfleet		
	Burnley Road, W Thurrock		
	Chestnut Avenue, Grays		
	Riverview, C.S.M		
	Mollands Lane, South Ockendon		
	St Andrews, Tilbury		
	Manorway, Coryton		
<b>Sub Total</b>			<b>150,000</b>
10180	LTP Maintenance - Traffic Signals		
	Spiral Roundabout Refurbishment		
	PSTN removal phased programme (4G)		
<b>Sub Total</b>			<b>100,000</b>
10192	LTP Maintenance - Other Road Markings		
	Boroughwide		50,000
<b>Sub Total</b>			<b>50,000</b>
10141	LTP Maintenance - Other Safety Barriers		
	Boroughwide		100,000
<b>Sub Total</b>			<b>100,000</b>
	<b>MAINTENANCE TOTAL</b>		<b>1,938,000</b>