

Integrated Transport Block funding 2020/2021 -Appendix 1

Budget Code	Main funding type	Project Name	Type	2021/22 ITB budget (£)	Carry over 2020/21 ITB (£)	External funding (£)	Total budget (£)	Comments
TDP1 - Road Safety Engineering (RSE)								
	ITB	Bus Lane Camera Enforcement	SLA and Build	-	130,923		130,923	4 x locations; awaiting SLA from legal
	ITB	A128 safety improvements	Build	240,000			240,000	
	ITB	RSE priority location 1	Design	5,000			5,000	
	ITB	RSE priority location 2	Design	5,000			5,000	
	ITB	Fort Road Bus Lane	Design		50,000	-	50,000	
Sub-Total				250,000	180,923	0	430,923	
TDP2 - Safer Routes to School (SRTS)								
	Capital Bid	A1013 Treetop	Design and build			1,800,000	1,800,000	
	ITB & S106	Mayflower Road - 3 x Harris Academy schools	Design and build	60,000		57,764	117,764	
	ITB	East Tilbury School	Design and build	80,000			80,000	
	ITB	Deneholm Primary School	Design and build	20,000			20,000	
	ITB	School site No. 4	Design and build	40,000			40,000	
	ITB	School assessments	Design	50,000			50,000	
Sub-Total				250,000	0	1,857,764	2,107,764	
TDP3 - EV charging facilities								
	ITB & OLEV	EV charging upgrade and expansion	Ad-Hoc requests	75,000	-	225,000	300,000	indicative OLEV funding for scheme
Sub-Total				75,000	0	225,000	300,000	
TDP4 - Area Intervention Programme (AIP)								
	ITB	Location 1	Feasibility, Design & Consultation	250,000			250,000	
Sub-Total				250,000	0	0	250,000	
Emergency Minor Works and Parking Schemes								
	ITB	Parking Management	Ad-Hoc requests	8,000		-	8,000	
	ITB	Minor Works	Ad-Hoc requests	38,000		-	38,000	schemes less than £5k only
	ITB	Disbalded Parking Bays	Ad-Hoc requests from Thurrock First	-	16,033	-	16,033	
Sub-Total				46,000	16,033	0	62,033	
Developer funded schemes								
	DfT direct fund	Node 4 - North Stifford Interchange signals	Build			302,258	302,258	awaiting HE works to complete
	DfT direct fund	A126 DfT grant fund bid Year 1 schemes	Design			800,000	800,000	To be provided
	S106	B186 Bus & Cycle Lane(s)	Design	-	-	1,196,278	1,196,278	S106 pooled resource
	S106	South Road / Stifford Road Junction Improvements	Feasibility and design			190,012	190,012	on hold - pooling S106 monies
Sub-Total				0	0	2,488,548	2,488,548	
Highways Department allocation								
	ITB	Passenger Transport Allocation		50,000			50,000	
	ITB	Public Rights of Way Allocation		50,000			50,000	
Sub-Total				100,000			100,000	
Grand Total				971,000	196,956	2,082,764	3,250,720	