

APPENDIX 1

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 19/20	Charge excl. VAT 2019/20	VAT Amount 2019/20	Charge incl. VAT 2019/20	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Qualification Courses for 19+	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D						£ -	£ -	£ -	-		
Adult learners not in full time education elsewhere standard rate course	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.85		£ 4.85		£ 5.10	£ -	£ 5.10	£ 0.25	+5.15%	INCREASED
as above - weighted rate course eg hairdressing floristry, courses requiring hired external venues or where courses do not target priority learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 6.50		£ 6.50		£ 6.80	£ -	£ 6.80	£ 0.30	+4.62%	INCREASED
Adult learners in receipt of JSA ESA Universal Credit	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		Free of Charge	£ -	Free of Charge	£ -	-	UNCHANGED
Adult learners in receipt of other state benefits who earn less than £330 per month	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		Free of Charge	£ -	Free of Charge	£ -	-	UNCHANGED
Adult learners 24+ joining courses Level 3 & above	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		VARIABLE		VARIABLE		Variable Charge	£ -	Variable Charge	£ -	-	UNCHANGED
Adult Learners 19+ in full time education elsewhere or who do not meet residency eligibility	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 12.50		£ 12.50		£ 13.25	£ -	£ 13.25	£ 0.75	+6.00%	INCREASED
Community Learning for learners 19+	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D						£ -	£ -	£ -	-		
Tuition fee standard rate (universal Offer)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.85		£ 4.85		£ 5.10	£ -	£ 5.10	£ 0.25	+5.15%	INCREASED
Concessionary rate (adults in receipt of state benefit and over 65)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 3.20		£ 3.20		£ 3.40	£ -	£ 3.40	£ 0.20	+6.25%	INCREASED
Weighted courses / or where courses do not target priority learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 6.50		£ 6.50		£ 6.80	£ -	£ 6.80	£ 0.30	+4.62%	INCREASED
Concessionary rate (adults in receipt of state benefit and over 65)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.00		£ 4.00		£ 4.20	£ -	£ 4.20	£ 0.20	+5.00%	INCREASED
Tuition fee for supported learning course	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.00		£ 4.00		£ 4.20	£ -	£ 4.20	£ 0.20	+5.00%	INCREASED
Family Learning English Maths & Language	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
Family Learning wider FL per session	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
Tuition Fee taster courses per session	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 15.00		£ 15.00		£ 15.75	£ -	£ 15.75	£ 0.75	+5.00%	INCREASED

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Community Led learning targeted provision, community engagement upto 12 hours	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
non eligible learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 12.50		£ 12.50		£ 13.25	£ -	£ 13.25	£ 0.75	+6.00%	INCREASED
LETTINGS/SOCIAL MEMBERSHIP	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D							£ -	£ -	£ -	-	
Commercial Rate charge per hour	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D							£ -	£ -	£ -	-	
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 75.00		£ 75.00		£ 78.75	£ -	£ 78.75	£ 3.75	+5.00%	INCREASED
Large Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 40.00		£ 40.00		£ 42.00	£ -	£ 42.00	£ 2.00	+5.00%	INCREASED
small room/meeting room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 30.00		£ 30.00		£ 31.50	£ -	£ 31.50	£ 1.50	+5.00%	INCREASED
IT Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 60.00		£ 60.00		£ 63.00	£ -	£ 63.00	£ 3.00	+5.00%	INCREASED
Thurrock Council/Charitable Organisations	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D							£ -	£ -	£ -	-	
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 56.25		£ 56.25		£ 59.10	£ -	£ 59.10	£ 2.85	+5.07%	INCREASED
Large Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 30.00		£ 30.00		£ 31.50	£ -	£ 31.50	£ 1.50	+5.00%	INCREASED
small room/meeting room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 22.50		£ 22.50		£ 23.65	£ -	£ 23.65	£ 1.15	+5.11%	INCREASED
IT Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 45.00		£ 45.00		£ 47.25	£ -	£ 47.25	£ 2.25	+5.00%	INCREASED
Hall or Room - outside opening hours (Monday & Friday evening)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 78.75		£ 78.75		£ 82.75	£ -	£ 82.75	£ 4.00	+5.08%	INCREASED
Saturday only	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 100.00		£ 100.00		£ 105.00	£ -	£ 105.00	£ 5.00	+5.00%	INCREASED

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Social Membership Groups during opening hours (term time).	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D							£ -	£ -	£ -	-	
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 10.25		£ 10.25		£ 10.80	£ -	£ 10.80	£ 0.55	+5.37%	INCREASED
Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 8.00		£ 8.00		£ 8.40	£ -	£ 8.40	£ 0.40	+5.00%	INCREASED
Hall or room - Outside of opening hours	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 32.50		£ 32.50		£ 34.15	£ -	£ 34.15	£ 1.65	+5.08%	INCREASED
Social Area	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE		FREE		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
Pre School Fees	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D							£ -	£ -	£ -	-	
2-3 year olds charge is per session (3hours)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 18.00		£ 18.00		£ 19.00	£ -	£ 19.00	£ 1.00	+5.56%	INCREASED
3-5 year olds	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 17.00		£ 17.00		£ 17.85	£ -	£ 17.85	£ 0.85	+5.00%	INCREASED
Lunch club	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 3.50		£ 3.50		£ 3.60	£ -	£ 3.60	£ 0.10	+2.86%	INCREASED
Children's Care and Targeted Outcomes - Children with disabilities - Summer Play Scheme - Per day, per child (if funding is secured then the charge will reduce)	Adults, housing and Health	Children's	Clare Moore	D	O	£ 17.50	£ -	£ 17.50	O	£ 18.00	£ -	£ 18.00	£ 0.50	+2.86%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (1.5 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 151.00	£ -	£ 151.00	E	£ 153.40	£ -	£ 153.40	£ 2.40	+1.59%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (3 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 276.00	£ -	£ 276.00	E	£ 284.00	£ -	£ 284.00	£ 8.00	+2.90%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (1.5 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 151.00	£ -	£ 151.00	E	£ 155.50	£ -	£ 155.50	£ 4.50	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (3 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 276.00	£ -	£ 276.00	E	£ 284.00	£ -	£ 284.00	£ 8.00	+2.90%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Angling Club	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 6,650.00	£ -	£ 6,650.00	E	£ 6,982.50	£ -	£ 6,982.50	£ 332.50	+5.00%	INCREASED

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Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Working Newfoundlands (Per dog, per visit)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 5.25	£ -	£ 5.25	E	£ 5.50	£ -	£ 5.50	£ 0.25	+4.76%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Leonberger Dog Training Club (Per dog, per visit)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 5.25	£ -	£ 5.25	E	£ 5.50	£ -	£ 5.50	£ 0.25	+4.76%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Angling Club	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 9,725.00	£ -	£ 9,725.00	E	£ 10,211.00	£ -	£ 10,211.00	£ 486.00	+5.00%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Motorboat & Waterski Club (Per visit)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 205.00	£ -	£ 205.00	E	£ 215.25	£ -	£ 215.25	£ 10.25	+5.00%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (1.5 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 56.00	£ -	£ 56.00	E	£ 57.68	£ -	£ 57.68	£ 1.68	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (3 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 97.00	£ -	£ 97.00	E	£ 99.90	£ -	£ 99.90	£ 2.90	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (4.5 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 135.00	£ -	£ 135.00	E	£ 139.00	£ -	£ 139.00	£ 4.00	+2.96%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (6 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 168.00	£ -	£ 168.00	E	£ 173.00	£ -	£ 173.00	£ 5.00	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Full day, 4 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 418.00	£ -	£ 418.00	E	£ 430.00	£ -	£ 430.00	£ 12.00	+2.87%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Half day, 2 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 227.00	£ -	£ 227.00	E	£ 233.00	£ -	£ 233.00	£ 6.00	+2.64%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Single session)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 124.00	£ -	£ 124.00	E	£ 127.70	£ -	£ 127.70	£ 3.70	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Single session)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 124.00	£ -	£ 124.00	E	£ 127.70	£ -	£ 127.70	£ 3.70	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Full day, 4 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 418.00	£ -	£ 418.00	E	£ 430.00	£ -	£ 430.00	£ 12.00	+2.87%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Half day, 2 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 227.00	£ -	£ 227.00	E	£ 233.00	£ -	£ 233.00	£ 6.00	+2.64%	INCREASED
Learning and Universal Outcomes - Duke of Edinburgh's Award Expedition packages (per person per day)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 40.00	£ -	£ 40.00	E	£ 41.20	£ -	£ 41.20	£ 1.20	+3.00%	INCREASED

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Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Full day, 4 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 314.00	£ -	£ 314.00	E	£ 323.40	£ -	£ 323.40	£ 9.40	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Half day, 2 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 178.00	£ -	£ 178.00	E	£ 183.30	£ -	£ 183.30	£ 5.30	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Single session)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 97.00	£ -	£ 97.00	E	£ 99.90	£ -	£ 99.90	£ 2.90	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Full day, 4 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 324.00	£ -	£ 324.00	E	£ 333.70	£ -	£ 333.70	£ 9.70	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Half day, 2 sessions)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 194.00	£ -	£ 194.00	E	£ 199.80	£ -	£ 199.80	£ 5.80	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Single session)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 110.00	£ -	£ 110.00	E	£ 113.30	£ -	£ 113.30	£ 3.30	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters - School Holiday Periods Only - Activity Sessions (per session per person charge)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 8.00	£ -	£ 8.00	E	£ 8.25	£ -	£ 8.25	£ 0.25	+3.13%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Accommodation only (per person per night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 17.00	£ -	£ 17.00	E	£ 17.50	£ -	£ 17.50	£ 0.50	+2.94%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (2 days, 1 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 141.00	£ -	£ 141.00	E	£ 145.20	£ -	£ 145.20	£ 4.20	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (3 days, 2 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 217.00	£ -	£ 217.00	E	£ 223.50	£ -	£ 223.50	£ 6.50	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (4 days, 3 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 297.00	£ -	£ 297.00	E	£ 305.90	£ -	£ 305.90	£ 8.90	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (5 days, 4 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 372.00	£ -	£ 372.00	E	£ 383.10	£ -	£ 383.10	£ 11.10	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (2 days, 1 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 97.50	£ -	£ 97.50	E	£ 100.40	£ -	£ 100.40	£ 2.90	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (3 days, 2 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 151.00	£ -	£ 151.00	E	£ 155.50	£ -	£ 155.50	£ 4.50	+2.98%	INCREASED

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Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (4 days, 3 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 212.00	£ -	£ 212.00	E	£ 218.30	£ -	£ 218.30	£ 6.30	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (5 days, 4 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 264.00	£ -	£ 264.00	E	£ 271.90	£ -	£ 271.90	£ 7.90	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Camping - Per person per night	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 6.00	£ -	£ 6.00	E	£ 6.20	£ -	£ 6.20	£ 0.20	+3.33%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (2 days, 1 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 141.00	£ -	£ 141.00	E	£ 145.20	£ -	£ 145.20	£ 4.20	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (3 days, 2 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 217.00	£ -	£ 217.00	E	£ 223.50	£ -	£ 223.50	£ 6.50	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (4 days, 3 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 297.00	£ -	£ 297.00	E	£ 305.90	£ -	£ 305.90	£ 8.90	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (5 days, 4 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 372.00	£ -	£ 372.00	E	£ 383.10	£ -	£ 383.10	£ 11.10	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (2 days, 1 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 97.50	£ -	£ 97.50	E	£ 100.40	£ -	£ 100.40	£ 2.90	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (3 days, 2 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 151.00	£ -	£ 151.00	E	£ 155.50	£ -	£ 155.50	£ 4.50	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (4 days, 3 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 212.00	£ -	£ 212.00	E	£ 218.30	£ -	£ 218.30	£ 6.30	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (5 days, 4 night)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 264.00	£ -	£ 264.00	E	£ 271.90	£ -	£ 271.90	£ 7.90	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Catering Package (Breakfast, Lunch and Evening Meal) - Minimum 10 Persons - Charge is per person per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 21.00	£ -	£ 21.00	E	£ 21.60	£ -	£ 21.60	£ 0.60	+2.86%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Full Day Charge	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 65.00	£ -	£ 65.00	E	£ 67.00	£ -	£ 67.00	£ 2.00	+3.08%	INCREASED

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 19/20	Charge excl. VAT 2019/20	VAT Amount 2019/20	Charge incl. VAT 2019/20	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Half Day Charge	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 37.00	£ -	£ 37.00	E	£ 38.10	£ -	£ 38.10	£ 1.10	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Hourly Charge (minimum 2 hours)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 14.00	£ -	£ 14.00	E	£ 14.40	£ -	£ 14.40	£ 0.40	+2.86%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Single Activity	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 146.00	£ -	£ 146.00	E	£ 153.30	£ -	£ 153.30	£ 7.30	+5.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Double Activity	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 264.00	£ -	£ 264.00	E	£ 271.90	£ -	£ 271.90	£ 7.90	+2.99%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 3 - 5 year olds	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 5.70	£ -	£ 5.70	E	£ 5.90	£ -	£ 5.90	£ 0.20	+3.51%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 2 year olds	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 6.00	£ -	£ 6.00	E	£ 6.20	£ -	£ 6.20	£ 0.20	+3.33%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 32.50	£ -	£ 32.50	E	£ 33.50	£ -	£ 33.50	£ 1.00	+3.08%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 162.50	£ -	£ 162.50	E	£ 167.40	£ -	£ 167.40	£ 4.90	+3.02%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 65.00	£ -	£ 65.00	E	£ 67.00	£ -	£ 67.00	£ 2.00	+3.08%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 300.00	£ -	£ 300.00	E	£ 310.00	£ -	£ 310.00	£ 10.00	+3.33%	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 30.00	£ -	£ 30.00	E	£ 31.00	£ -	£ 31.00	£ 1.00	+3.33%	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 145.00	£ -	£ 145.00	E	£ 149.30	£ -	£ 149.30	£ 4.30	+2.97%	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 280.00	£ -	£ 280.00	E	£ 288.00	£ -	£ 288.00	£ 8.00	+2.86%	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 55.00	£ -	£ 55.00	E	£ 56.65	£ -	£ 56.65	£ 1.65	+3.00%	INCREASED
Learning and Universal Outcomes - Nursery Places - cooked lunch each	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 3.25	£ -	£ 3.25	E	£ 3.35	£ -	£ 3.35	£ 0.10	+3.08%	INCREASED

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 19/20	Charge excl. VAT 2019/20	VAT Amount 2019/20	Charge incl. VAT 2019/20	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Learning and Universal Outcomes - Nursery Places - 3-5- year-olds 8am - 1pm or 1pm -6pm -per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 28.50	£ -	£ 28.50	E	£ 29.35	£ -	£ 29.35	£ 0.85	+2.98%	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 - year-olds 8am - 1pm or 1pm -6pm -per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 142.50	£ -	£ 142.50	E	£ 146.80	£ -	£ 146.80	£ 4.30	+3.02%	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 280.00	£ -	£ 280.00	E	£ 288.40	£ -	£ 288.40	£ 8.40	+3.00%	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 62.00	£ -	£ 62.00	E	£ 63.90	£ -	£ 63.90	£ 1.90	+3.06%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate babies 0-2 year olds	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 6.50	£ -	£ 6.50	E	£ 6.70	£ -	£ 6.70	£ 0.20	+3.08%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 9am -1pm or 1pm -5pm -per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 28.00	£ -	£ 28.00	E	£ 28.90	£ -	£ 28.90	£ 0.90	+3.21%	INCREASED
Music Services - Loan of Musical Instruments for pupils studying through the Music Hub (Ranged fee dependent on instrument)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£12.50 - £25.00	£ -	£12.50 - £25.00	E	£13 - £26	£ -	£13 - £26	£ -	-	INCREASED
Music Services - Loan of Musical Instruments for external hirers (Ranged fee dependent on instrument)	Adults, housing and Health	Children's	Michelle Lucas	D	E	£20.00 - £100.00	£ -	£20.00 - £100.00	E	£20.60 - £103	£ -	£20.60 - £103	£ -	-	INCREASED
Individual and small group tuition (fee pro-rata dependent on duration and numbers) - per hour charge	Adults, housing and Health	Children's	Michelle Lucas	D	E	£32.70 (variable pro-rata)	£ -	£32.70 (variable pro-rata)	E	£33.70 (Variable Pro-rata)	£ -	£33.70 (Variable Pro-rata)	£ -	-	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 1.5 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 49.00	£ -	£ 49.00	E	£ 50.50	£ -	£ 50.50	£ 1.50	+3.06%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 3 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 84.00	£ -	£ 84.00	E	£ 86.50	£ -	£ 86.50	£ 2.50	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 4.5 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 110.00	£ -	£ 110.00	E	£ 113.30	£ -	£ 113.30	£ 3.30	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 1.5 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 27.00	£ -	£ 27.00	E	£ 27.80	£ -	£ 27.80	£ 0.80	+2.96%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 3 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 44.00	£ -	£ 44.00	E	£ 45.30	£ -	£ 45.30	£ 1.30	+2.95%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 4.5 Hour Session	Adults, housing and Health	Children's	Michelle Lucas	D	E	£ 60.00	£ -	£ 60.00	E	£ 61.80	£ -	£ 61.80	£ 1.80	+3.00%	INCREASED