

**2018-19**

B/fwd (+/-)

Income

Net

Expenditure

Surplus/Deficit

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	MST	Street Trading	Other
B/fwd (+/-)	-56,727.48	-2,561.14	3,969.04	-22,627.62	-1,589.31	93,873.24	54,615.51	2,591.78	-2,454.97	19,412.66	0.00	0.00	
Income	-25,394.00	-56,460.00	-9,407.00	-16,405.00	-18,984.00	-108,954.50	-11,965.00	-5,396.00	-14,586.00	-494.00	-6,170.00	-22,850.00	-16,544
Net	-82,121.48	-59,021.14	-5,437.96	-39,032.62	-20,573.31	-15,081.26	42,650.51	-2,804.22	-17,040.97	18,918.66	-6,170.00	-22,850.00	
	32,630.86	61,034.22	12,397.58	21,186.94	20,980.51	144,956.28	20,980.51	3,814.64	17,165.88	9,536.60	9,536.60	9,536.60	
Direct Staffing	20,014.70	40,029.40	8,130.97	12,509.19	13,760.11	95,069.83	13,760.11	2,501.84	11,258.27	6,254.59	6,254.59	6,254.59	
Transport	820.63	1,641.26	333.38	512.89	564.18	3,897.99	564.18	102.58	461.60	256.45	256.45	256.45	
Supplies & Services	5,419.68	6,611.85	1,343.03	4,179.95	2,272.82	15,703.15	2,272.82	413.24	1,859.58	1,033.10	1,033.10	1,033.10	
Support Services	6,375.85	12,751.70	2,590.19	3,984.91	4,383.40	30,285.30	4,383.40	796.98	3,586.42	1,992.45	1,992.45	1,992.45	
Surplus/Deficit	-49,490.62	2,013.09	6,959.61	-17,845.68	407.20	129,875.02	63,631.02	1,010.42	124.91	28,455.26	3,366.60	-13,313.40	0.00