

Table 9 - Scheme Reprofiting	Reprofilng £000's	Reason
A13 Widening (Works)	(6,150)	Main widening works are soon to commence. Re-profilng of budget to match expected spend.
Community Hubs	(1,326)	The community hubs/library strategy has been agreed, with capital works due to commence in 2019/20. Re-profilng of budget of match expected spend.
Grays South and Rail Station Regeneration	(1,008)	Discussions are continuing with Network Rail. There are some design and management costs this financial year (most are being paid by Network Rail). Re-profilng of budget to match expected spend.
Temporary Classrooms	(946)	Re-profilng of budget to match expected spend pattern.
Corringham Primary School - Nursery Provision	(750)	Project has been delayed and needs to back to planning committee. Reprofile of budget to match expected spend profile.
Environmental Enhancements at Play Sites	(713)	Surveys have been completed and the schedule of works identified. Works are to undertaken during 2019/20. Re-profilng of budget of match expected spend.
St Cleres Expansion	(500)	Phase 1 of project has been completed. Phase 2 is expected to start in February 19. Re-profilng of budget to match expected spend.
Digital Enablement - Transformation of the Council	(400)	Funding is earmarked for the Agile Working/Smart City project. Re-profilng of budget to match expected spend.
Transformation Programme Management Support	(350)	Earmarked for the purchase of ICT equipment, with expected spend during 2019/20
Aveley Community Hub	(336)	Re-profilng of budget to match predicted cashflow.