

APPENDIX 1

Name of fee or Charge	Statutory/ Discretionary	VAT Status	Charge excl. VAT 2018/19	VAT Amount 2018/19	Charge incl. VAT 2018/19	VAT Status	Charge excl. VAT 2019/20	VAT Amount 2019/20	Charge incl. VAT 2019/20	New, Deleted, Varied, Unchanged
Children's Care and Targeted Outcomes - Children with disabilities - Summer Play Scheme - Per day, per child (If funding is secured then the charge will reduce)	D	O	£ 17.00	£ -	£ 17.00	O	£ 17.50	£ -	£ 17.50	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (1.5 hours)	D	E	£ 147.00	£ -	£ 147.00	E	£ 151.00	£ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (3 hours)	D	E	£ 268.00	£ -	£ 268.00	E	£ 276.00	£ -	£ 276.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (1.5 hours)	D	E	£ 147.00	£ -	£ 147.00	E	£ 151.00	£ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (3 hours)	D	E	£ 268.00	£ -	£ 268.00	E	£ 276.00	£ -	£ 276.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Angling Club	D	E	£ 6,489.00	£ -	£ 6,489.00	E	£ 6,650.00	£ -	£ 6,650.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Working Newfoundlands (Per dog, per visit)	D	E	£ 5.25	£ -	£ 5.25	E	£ 5.25	£ -	£ 5.25	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Leonberger Dog Training Club (Per dog, per visit)	D	E	£ 5.25	£ -	£ 5.25	E	£ 5.25	£ -	£ 5.25	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Angling Club	D	E	£ 9,460.00	£ -	£ 9,460.00	E	£ 9,725.00	£ -	£ 9,725.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Motorboat & Waterski Club (Per visit)	D	E	£ 199.00	£ -	£ 199.00	E	£ 205.00	£ -	£ 205.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (1.5 hours)	D	E	£ 54.50	£ -	£ 54.50	E	£ 56.00	£ -	£ 56.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (3 hours)	D	E	£ 94.50	£ -	£ 94.50	E	£ 97.00	£ -	£ 97.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (4.5 hours)	D	E	£ 131.00	£ -	£ 131.00	E	£ 135.00	£ -	£ 135.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (6 hours)	D	E	£ 163.00	£ -	£ 163.00	E	£ 168.00	£ -	£ 168.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Full day, 4 sessions)	D	E	£ 406.00	£ -	£ 406.00	E	£ 418.00	£ -	£ 418.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Half day, 2 sessions)	D	E	£ 221.00	£ -	£ 221.00	E	£ 227.00	£ -	£ 227.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Single session)	D	E	£ 121.00	£ -	£ 121.00	E	£ 124.00	£ -	£ 124.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people ( Single session)	D	E	£ 121.00	£ -	£ 121.00	E	£ 124.00	£ -	£ 124.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Full day, 4 sessions)	D	E	£ 406.00	£ -	£ 406.00	E	£ 418.00	£ -	£ 418.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Half day, 2 sessions)	D	E	£ 221.00	£ -	£ 221.00	E	£ 227.00	£ -	£ 227.00	INCREASED
Learning and Universal Outcomes - Duke of Edinburgh's Award Expedition packages (per person per day)	D	E	£ 40.00	£ -	£ 40.00	E	£ 40.00	£ -	£ 40.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Full day, 4 sessions)	D	E	£ 305.00	£ -	£ 305.00	E	£ 314.00	£ -	£ 314.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Half day, 2 sessions)	D	E	£ 173.00	£ -	£ 173.00	E	£ 178.00	£ -	£ 178.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Single session)	D	E	£ 94.50	£ -	£ 94.50	E	£ 97.00	£ -	£ 97.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Full day, 4 sessions)	D	E	£ 315.00	£ -	£ 315.00	E	£ 324.00	£ -	£ 324.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Half day, 2 sessions)	D	E	£ 189.00	£ -	£ 189.00	E	£ 194.00	£ -	£ 194.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Single session)	D	E	£ 110.00	£ -	£ 110.00	E	£ 110.00	£ -	£ 110.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters - School Holiday Periods Only - Activity Sessions (per session per person charge)	D	E	£ 8.00	£ -	£ 8.00	E	£ 8.00	£ -	£ 8.00	NEW
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Accommodation only (per person per night)	D	E	£ 17.00	£ -	£ 17.00	E	£ 17.00	£ -	£ 17.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (2 days, 1 night)	D	E	£ 137.00	£ -	£ 137.00	E	£ 141.00	£ -	£ 141.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (3 days, 2 night)	D	E	£ 211.00	£ -	£ 211.00	E	£ 217.00	£ -	£ 217.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (4 days, 3 night)	D	E	£ 289.00	£ -	£ 289.00	E	£ 297.00	£ -	£ 297.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (5 days, 4 night)	D	E	£ 362.00	£ -	£ 362.00	E	£ 372.00	£ -	£ 372.00	INCREASED

Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (2 days, 1 night)	D	E	£ 94.50	£ -	£ 94.50	E	£ 97.50	£ -	£ 97.50	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (3 days, 2 night)	D	E	£ 147.00	£ -	£ 147.00	E	£ 151.00	£ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (4 days, 3 night)	D	E	£ 206.00	£ -	£ 206.00	E	£ 212.00	£ -	£ 212.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (5 days, 4 night)	D	E	£ 257.00	£ -	£ 257.00	E	£ 264.00	£ -	£ 264.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Camping - Per person per night	D	E	£ 5.25	£ -	£ 5.25	E	£ 6.00	£ -	£ 6.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (2 days, 1 night)	D	E	£ 137.00	£ -	£ 137.00	E	£ 141.00	£ -	£ 141.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (3 days, 2 night)	D	E	£ 211.00	£ -	£ 211.00	E	£ 217.00	£ -	£ 217.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (4 days, 3 night)	D	E	£ 289.00	£ -	£ 289.00	E	£ 297.00	£ -	£ 297.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (5 days, 4 night)	D	E	£ 362.00	£ -	£ 362.00	E	£ 372.00	£ -	£ 372.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (2 days, 1 night)	D	E	£ 94.50	£ -	£ 94.50	E	£ 97.50	£ -	£ 97.50	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (3 days, 2 night)	D	E	£ 147.00	£ -	£ 147.00	E	£ 151.00	£ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (4 days, 3 night)	D	E	£ 205.00	£ -	£ 205.00	E	£ 212.00	£ -	£ 212.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (5 days, 4 night)	D	E	£ 257.00	£ -	£ 257.00	E	£ 264.00	£ -	£ 264.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Catering Package (Breakfast, Lunch and Evening Meal) - Minimum 10 Persons - Charge is per person per day	D	E	£ 19.00	£ -	£ 19.00	E	£ 21.00	£ -	£ 21.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Full Day Charge	D	E	£ 63.00	£ -	£ 63.00	E	£ 65.00	£ -	£ 65.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Half Day Charge	D	E	£ 36.00	£ -	£ 36.00	E	£ 37.00	£ -	£ 37.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Hourly Charge (minimum 2 hours)	D	E	£ 13.00	£ -	£ 13.00	E	£ 14.00	£ -	£ 14.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Single Activity	D	E	£ 142.00	£ -	£ 142.00	E	£ 146.00	£ -	£ 146.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Double Activity	D	E	£ 257.00	£ -	£ 257.00	E	£ 264.00	£ -	£ 264.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 3 - 5 year olds	D	E	£ 5.50	£ -	£ 5.50	E	£ 5.70	£ -	£ 5.70	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 2 year olds	D	E	£ 5.50	£ -	£ 5.50	E	£ 6.00	£ -	£ 6.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per day	D	E	£ 27.50	£ -	£ 27.50	E	£ 32.50	£ -	£ 32.50	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per week	D	E	£ 137.50	£ -	£ 137.50	E	£ 162.50	£ -	£ 162.50	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per day	D	E	£ 50.00	£ -	£ 50.00	E	£ 65.00	£ -	£ 65.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per week	D	E	£ 239.00	£ -	£ 239.00	E	£ 300.00	£ -	£ 300.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£ 26.50	£ -	£ 26.50	E	£ 30.00	£ -	£ 30.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per week	D	E	£ 133.00	£ -	£ 133.00	E	£ 145.00	£ -	£ 145.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per week	D	E	£230-240	£ -	£230-240	E	£ 280.00	£ -	£ 280.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per day	D	E	£ 47.50	£ -	£ 47.50	E	£ 55.00	£ -	£ 55.00	INCREASED
Learning and Universal Outcomes - Nursery Places - cooked lunch each	D	E	£ 3.15	£ -	£ 3.15	E	£ 3.25	£ -	£ 3.25	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£ 26.50	£ -	£ 26.50	E	£ 28.50	£ -	£ 28.50	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 - year-olds 8am - 1pm or 1pm -6pm -per week	D	E	£ 133.00	£ -	£ 133.00	E	£ 142.50	£ -	£ 142.50	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per week	D	E	£230-£240	£ -	£230-£240	E	£ 280.00	£ -	£ 280.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per day	D	E	£ 47.50	£ -	£ 47.50	E	£ 62.00	£ -	£ 62.00	INCREASED

Learning and Universal Outcomes - Nursery Places - Hourly rate babies 0-2 year olds	D	E		£ -	£ -	E	£ 6.50	£ -	£ 6.50	NEW
Learning and Universal Outcomes - Nursery Places - Babies 9am -1pm or 1pm -5pm -per day	D	E		£ -	£ -	E	£ 28.00	£ -	£ 28.00	NEW
Music Services - Loan of Musical Instruments for pupils studying through the Music Hub (Ranged fee dependent on instrument)	D	E	£10-£21	£ -	£10-£21	E	£12.50 - £25.00	£ -	£12.50 - £25.00	INCREASED
Music Services - Loan of Musical Instruments for external hirers (Ranged fee dependent on instrument)	D	E				E	£20.00 - £100.00	£ -	£20.00 - £100.00	NEW
Individual and small group tuition (fee pro-rata dependent on duration and numbers) - per hour charge	D	E	£31.80 (variable pro-	£ -	£31.80 (variable pro-	E	£32.70 (variable pro-	£ -	£32.70 (variable pro-	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 1.5 Hour Session	D	E	£ 49.00	£ -	£ 49.00	E	£ 49.00	£ -	£ 49.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 3 Hour Session	D	E	£ 84.00	£ -	£ 84.00	E	£ 84.00	£ -	£ 84.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 4.5 Hour Session	D	E	£ 110.00	£ -	£ 110.00	E	£ 110.00	£ -	£ 110.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 1.5 Hour Session	D	E	£ 27.00	£ -	£ 27.00	E	£ 27.00	£ -	£ 27.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 3 Hour Session	D	E	£ 44.00	£ -	£ 44.00	E	£ 44.00	£ -	£ 44.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 4.5 Hour Session	D	E	£ 60.00	£ -	£ 60.00	E	£ 60.00	£ -	£ 60.00	UNCHANGED