

Appendix 4

Slippage on Capital Programme

Description	Carry Forward
	£'000
A13 Widening (Works) (E2910)	1,771
Temporary Classrooms (B0725)	547
TTF - Project 2 - Civic Square - 15A Civic Square and Brennan Road & L	545
TTF - Project 3 - Thurrock Youth Zone	425
Grays Town Fund (General)	411
Corporate Landlord Compliance	382
TTF - Project 1 - Station Hub	265
RSF - Node 4 - North Stifford Int (E1830-T3031)	258
Leisure Centre Works (L0410)	258
Replacement of Bus Passenger Shelters (E1839)	231
The Central Grays Civic Buildings Optimisation project (T3010)	230
Pot Holes & Challenge Fund (E2840)	228
Grays South and Rail Station Regeneration (R0670)	207
Principal Bridge Inspections and Remedial Works	196
TTF - Project 2 - Civic Square - Car Park and Park Improvements	176
Purfleet Centre Fees Budget (R0500)	145
Tree Fund	135
Highways Lit signage replacement programme	99
East Tilbury 1st payment (CCTV, Anti-Skid, VAS, Bus Stop upgrade) (E0	92
Tilbury Towns Fund - Accelerated Funding	88
AIP Chadwell South and Grays Riverside areas	85
Tilbury Pioneer	81
Abbotts Hall Improvements	77
A126 Improvements	72
Orchard Footbridge renewal	72
Disabled Facility Grant (G0604)	70
Aveley Community Hub (R0740)	69
Street Lighting (E2877)	66
Flats Recycling	64
Mayflower Road parking management and capacity improvements (E09	60
Robotic Process Automation	56
Works to Council Car Parks and Pay and Display Machines	44
Ride on Mowers	40
High Risk Concrete Lamp Column Replacement	38
PRS - EV Charging Upgrade and Expansion	37
ICT Infrastructure Refresh and Extension (T0505)	34
Traffic Signals (E2833)	27
VMS Purchases and Installation	25
B186 West Thurrock Way - Road Capacity and Efficiency Improvement	25
Street Lighting LED Completion	25
SRS - East Tilbury Primary School	25
A1014 The Manorway - Footway Protection	23
Implementation of Corporate Property Database (T0702)	19
Grays Towns Fund - Accelerated Funding	19
Structural Maintenance A Class Roads (E2826)	18

SEN Capital (B0800)	17
Pupil Referral Unit Relocation (D0020)	16
Carriageway Micro Surfacing Programme	15
1934 Fort Road Tilbury - Bridge repairs	15
Kerb It - Highways (E1870)	14
UK Shared Prosperity Fund	14
Investment Portfolio Compliance	13
Beynon Primary - Expansion (B0750)	12
AIP - Area XX - Tilbury (East of St Chads)	11
4Me Service Desk Self Service Enhancement	10
AIP - 3 Villages - Orsett Ward	9
Replacement of Wheeled Containers	8
Stanford Le Hope Interchange (E2920)	7
Food Caddies	7
TFM - Road Safety Audits - Scheme Development	6
Other Infrastructure (Drainage) (E2878)	6
Grays Riverside Park - Replace Splash Pool & Water Features (N0274)	5
Structural Maintenance B and C Class Roads (E2827)	4
PTI - Local Bus Infrastructure (E1838)	4
Carriageway Summer Damage Treatments	3
Vehicle Restraint System	3
ATF - A128 Junction Signal Scheme	3
Demolition of Buildings	2
Active Travel Fund	2
Footway Maintenance (E2876)	2
Traffic Management Salary Capitalisation	1
AIP - Area 04 - Stanford Le Hope West	1
PRS - Borough wide Disabled Bays (E1843-T3429)	1
Family Hubs	1
Carriageway Concrete Slab Replacement	1
Other Road Markings	1
All Directorate	8,074