

Contract Value with Compounding Inflation Increases in line with MTF (based on ICD)**			
23/24 Contract Value (annual)		£157,243.52	
		Annual Value with	
Year Commencing	Increase %	Inflation	
2024/25	3%	£161,960.83	<i>*This will be the first annual years value</i>
2025/26	2%	£165,200.05	
2026/27	2%	£168,504.05	
2027/28	2%	£171,874.13	
2028/29	2%	£175,311.61	
2029/30	2%	£178,817.84	
2030/31	2%	£182,394.20	<i>(optional extensions)</i>
2031/32	2%	£186,042.08	<i>(optional extensions)</i>
<b>Total Contract Value</b>		<b>£1,390,104.79</b>	

\*\* Closing annual value of contract including 'in contract increases' due to covid pressures and demand increase. As i

*approved in contract mods*