

2021-22

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	MST	Street Trading	Other
B/fwd (+/-)	-12,385.97	6,212.31	11,590.68	-1,175.15	4,563.09	202,570.51	76,214.45	-2,204.85	42,308.22	46,922.34	10,267.42	-1,872.58	-61,617.86
Income	-21,197.01	-58,375.00	-11,586.00	-16,143.00	-17,319.05	-103,071.03	-1,160.00	0.00	-11,326.39	0.00	-4,920.00	-3,350.00	-31,619
Net	-33,582.98	-52,162.69	4.68	-17,318.15	-12,755.96	99,499.48	75,054.45	-2,204.85	30,981.83	46,922.34	5,347.42	-5,222.58	
Expenditure	27,875.31	71,685.03	15,735.74	17,384.82	26,226.23	118,892.24	5,245.25	3,496.83	27,974.64	3,496.83	3,496.83	3,496.83	
Direct Staffing	21,150.50	61,940.75	13,596.75	12,086.00	22,661.25	102,730.99	4,532.25	3,021.50	24,172.00	3,021.50	3,021.50	3,021.50	
Transport	393.77	1,153.20	253.14	225.01	421.90	1,912.62	84.38	56.25	450.03	56.25	56.25	56.25	
Supplies & Services	5,303.15	5,580.83	1,225.06	4,486.44	2,041.77	9,256.01	408.35	272.24	2,177.88	272.24	272.24	272.24	
Support Services	1,027.89	3,010.25	660.79	587.37	1,101.31	4,992.61	220.26	146.84	1,174.73	146.84	146.84	146.84	
Surplus/Deficit	-5,707.67	19,522.33	15,740.42	66.68	13,470.27	218,391.71	80,299.70	1,291.98	58,956.48	50,419.18	8,844.25	-1,725.75	0.00

459,569.56