

Table 9 - Scheme Reprofiling	Reprofiling £000's	Reason
Tilbury Pioneer Academy Amalgamation Works	(970)	This scheme will now be managed by The Gateway Academy. The sponsors are looking to join up to a much bigger project, therefore the expenditure is likely to be incurred during 2017/18
Capital Maintenance Schemes (to be identified)	(600)	Condition surveys are currently being undertaken, which are likely to highlight a number of works required. These are anticipated to commence during 2017/18
Secondary and Primary Schemes (to be identified)	(5,578)	Demand for places will see the need for 2 primary and 2 secondary schools to be expanded. The expansion plans are currently out for consultation. Works to expand the selected schools would expect to start during 2017/18.
Other Infrastructure (Drainage)	(323)	A number of schemes are being progressed and likely to start in next financial year under a new contract. Budget should be re-profiled into 2017/18
Refurbishment of Belhus Leisure Centre	(800)	Currently awaiting planning permission for the roof, then the contract will go out to tender. The works are likely to start March/April 17 therefore part of the budget is being re-profiled into 2017/18.
Improvements to Leisure Buildings (Budget Only!)	(780)	Funding will be needed for Landlord Responsibilities or works to the Blackshots Pavilion; both required in 2017/18.
Vehicle and Plant Replacement Programme	(1,600)	Programme of vehicle and plant replacement has been identified, which will be delivered during 2017/18.
Grays South and Rail Station Regeneration	(3,065)	Reprofiled due to anticipated changes in project management. Project is likely to commence 2017/18.
I.C.T. Undetermined Budget (schemes to be identified)	(580)	Contingency budget which is not likely to be needed in 2016/17 and therefore profiled into 2017/18
Information and Advice Portal	(464)	Proof of concept paper to be presented to Director's Board at end of November. If approved, likely start will be in 2017/18
Document and Information Management - Phase 2	(500)	At proof of concept stage. Will include digital mailroom, archiving etc. If approved, likely to start in 2017/18
Thurrock On-Line Project Phase 2	(868)	Funding earmarked for additional modules, which are likely to start in 2017/18